



Fremont Unified Enrollment Projections

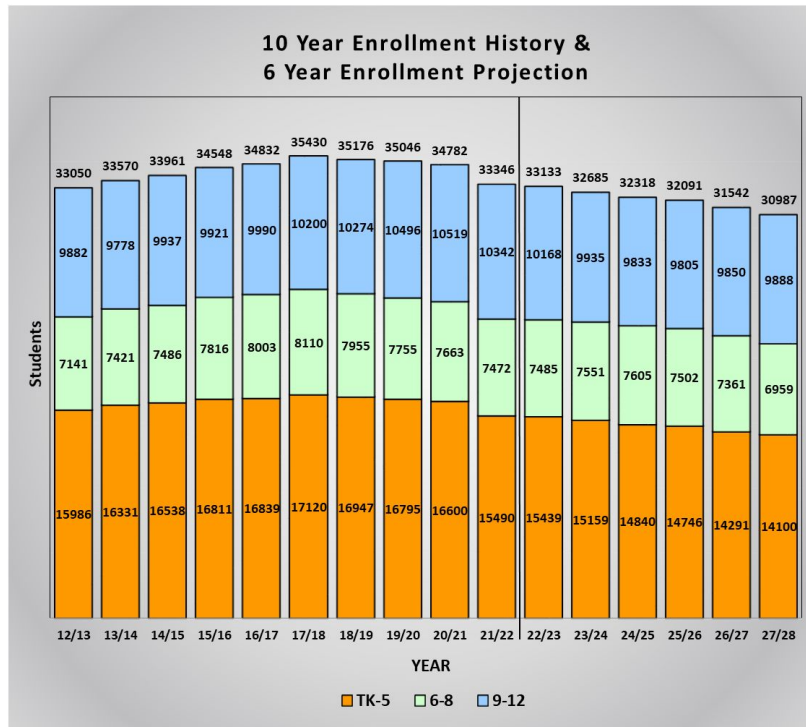
**Presented by Superintendent CJ Cammack
February 7, 2022**



Fremont Unified Demographics Report Overview

Previously presented at the December 8, 2021 Board Meeting by Ken Reynolds

Demographics Update – Enrollment Projections

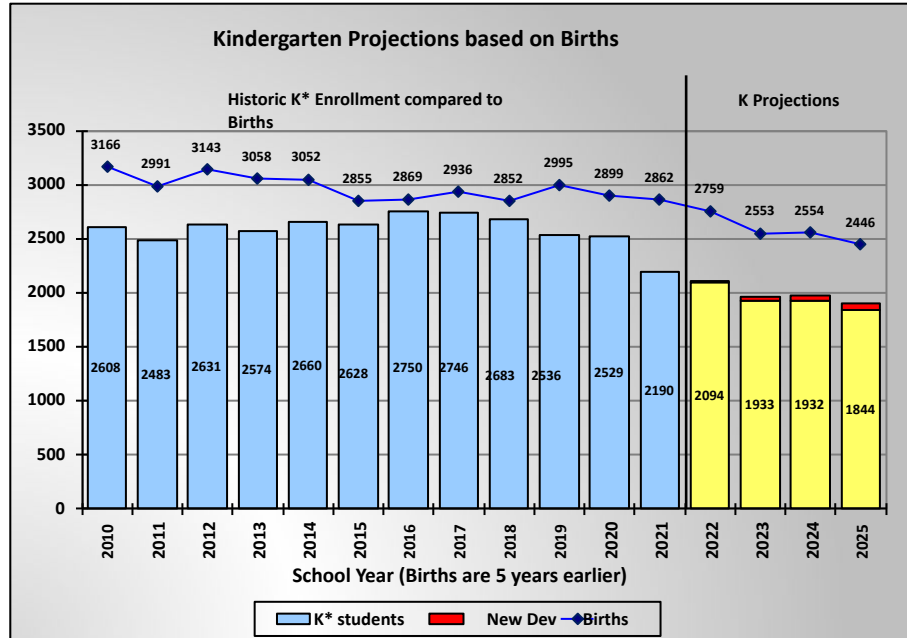


Assumes TK counts expand based on eligibility over the next 4 years

Special ed students included with grade level counts

Decline of 213 students next year

Birth Rate Trends – Kindergarten



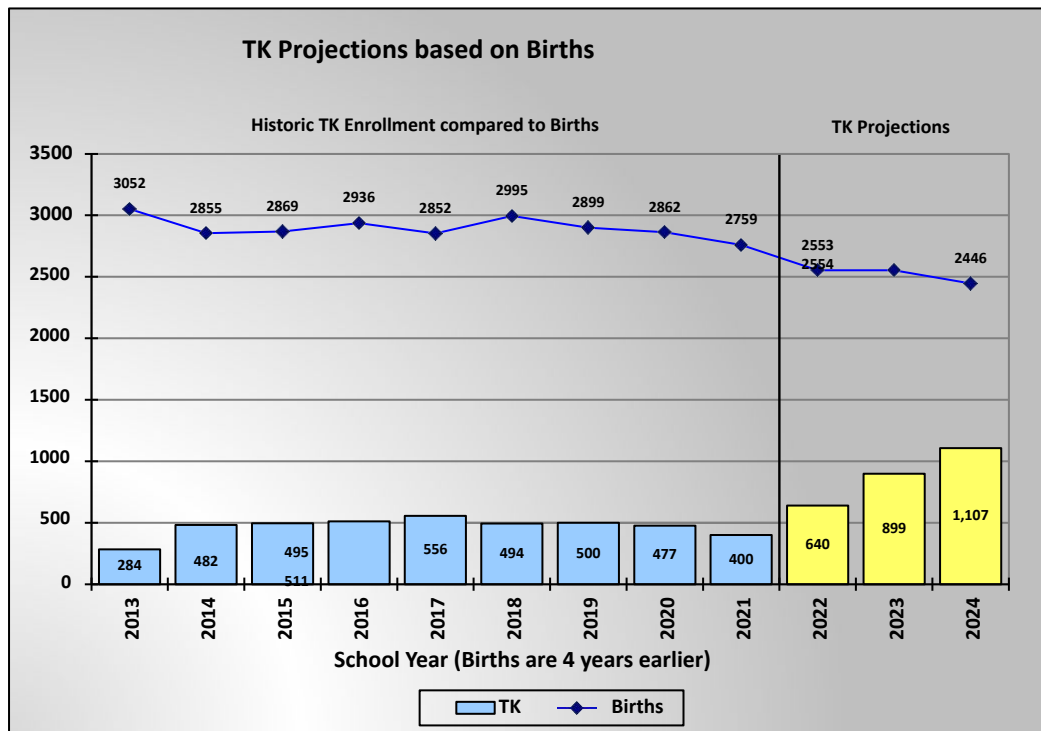
*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

Number of births is declining

Capture Rate significantly down this year

Incoming K classes projected to be smaller over next four years

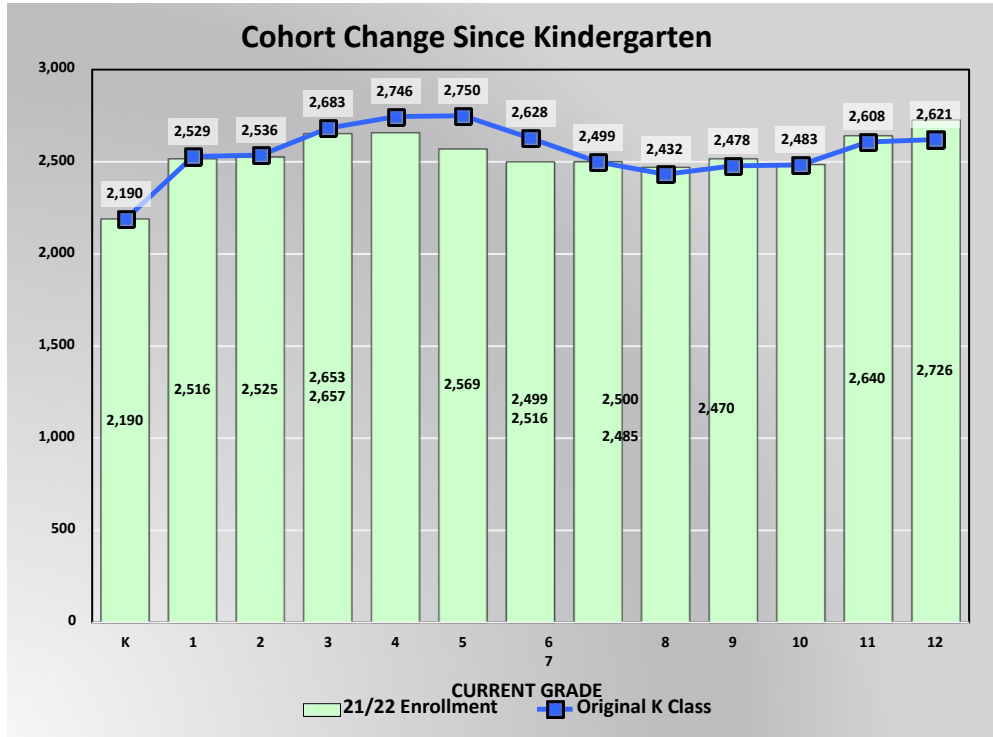
Birth Rate Trends – TK enrollment



Increase in TK enrollment projected

TK becomes a full grade in 2025/26 with 1,475 students.

Current Enrollment by Grade



Small K class this year

Large classes in 11th and 12th grade

Overall, relatively stable from grade to grade

Six Year Projections

Fremont Unified School District Enrollment Projection Summary by School							
	Current Enrollment						
<u>School</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>
Elementary Totals	17,124	17,039	15,266	14,920	14,828	14,392	14,194
Middle Totals	5,768	5,817	7,372	7,449	7,341	7,189	6,797
High School Totals	10,062	9,889	9,669	9,573	9,546	9,589	9,627
Other Totals	392	388	376	376	376	372	369
District Totals	33,346	33,133	32,683	32,318	32,091	31,542	30,987
Annual Change		-213	-450	-365	-227	-549	-555

Down 213 next
year (0.64%)

Average
decline of 393
per year over
next six years

6th grade
moves to
middle schools
in 2023/24

Items to Watch

- Transitional Kindergarten Expansion - Next four years
- Possible future implementation of Full Day Kindergarten
- New Development Activity within Fremont
- Movement of 6th grade from elementary to middle schools
- Opening of Lila Bringham in 2022/23
- Any future changes to Language Immersion programs - locations and program expansion
- Virtual Programs and Independent Study